



# Microsoft

## MB6-885 Exam

### Microsoft Dynamics AX 2012 Public Sector

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**Question: 1**

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In Microsoft Dynamics AX 2012, you need to configure budget control on an apportionment budget that will fund over several periods. You need to ensure that only a specific amount of money is released for expenditures until the original budget is finalized. Which apportionment option or options should you select?

- A. Use only apportioned amount and Include carry-forward amounts
- B. Include carry-forward amounts and Amounts to Sum-original budget and preliminary budget
- C. Use only apportioned amount only
- D. Use only apportioned amount and Amounts to Sum - preliminary budget and budget revisions

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**Answer: C**

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Explanation:

Ref:

<http://technet.microsoft.com/en-us/library/hh208519.aspx>

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**Question: 2**

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You need to allocate the electricity budget across multiple departments. Which calculation method should you use to define each department's portion of the electricity budget?

- A. Percentage increase
- B. Variable amount
- C. Fixed amount
- D. Percentage

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**Answer: C**

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**Question: 3**

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You are analyzing a budget in Microsoft Dynamics AX 2012. You need to report costs from October through December, using a financial dimension focus. Which report should you use?

- A. Budget details
- B. Budget funds available
- C. Budget control activity by project
- D. Budget control account detail history

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**Answer: D**

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Explanation:

Ref:

<http://technet.microsoft.com/en-us/library/hh334480.aspx>

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**Question: 4**

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You are assigning user groups for over budget permissions in Microsoft Dynamics AX 2012. Which of the following is true about the default permission handling for over budget permissions?

- A. When a user group is added, the default permissions prevent over budget processing.
- B. Budget controls cannot override default permissions.
- C. Budget groups cannot override default permissions.
- D. When a user group is added, the default permissions allow over budget processing.

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**Answer: A**

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Explanation:

Ref:

<http://technet.microsoft.com/en-us/library/hh242453.aspx>

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**Question: 5**

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You need to configure budget control to issue a notification when the amount of budget funds spent reaches 90% of the expenses. In Microsoft Dynamics AX 2012, which option should you set to trigger the notification?

- A. budget control interval
- B. budget threshold
- C. budget dimensions
- D. budget cycle time span

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**Answer: B**

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Explanation:

Ref:

<http://technet.microsoft.com/en-us/library/hh242453.aspx>

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**Question: 6**

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What are the two stages of a budget register? (Each correct answer presents part of the solutions. Choose two.)

- A. Draft budget revisions with a status of Draft
- B. Posted budget revisions with a status of Posted
- C. On-hold budget revisions with a status of Hold
- D. Release-ready budget revisions with a status of Release Now
- E. Completed budget revisions with a status of Completed

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**Answer: A, E**

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Explanation:

Ref:

<http://technet.microsoft.com/en-us/library/hh242453.aspx>

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**Question: 7**

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Before setting up advanced ledger entries, which of the following tasks must you perform?

- A. Set up workflows
- B. Set up projects
- C. Set up posting definitions
- D. Set up budget control

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**Answer: C**

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Explanation:

Ref:

<http://technet.microsoft.com/en-us/library/hh208561.aspx>

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**Question: 8**

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You are assigning a default year-end process to a specific fund. Which of the following statements is true?

- A. It is not possible to carry forward budget from one fiscal year to the next.
- B. You can override the specific year end processing option that has been assigned to a fund.
- C. Only funds with a fund class of Fiduciary can be assigned a specific year-end process.
- D. All funds must share the same default year-end processing option.

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**Answer: B**

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Explanation:

Ref:

<http://msdn.microsoft.com/en-us/library/hh208514.aspx>

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