



Oracle

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**Oracle Profitability and Cost Management 2022
Implementation Professional**

QUESTION & ANSWERS

Question: 1

Which type of application is created in Profitability and Cost Management?

- A. Management Ledger
- B. Financial
- C. Standard
- D. Cost
- E. Detailed

Answer: C

Question: 2

Which two statements are true about allocation tracing?

- A. You can trace allocation inputs and outputs both forward and backward.
- B. You select the rule you want to trace in the trace parameters.
- C. Allocation traces can be performed across multiple business dimensions simultaneously.
- D. It is a graphical representation of how allocations flow in and out of application elements.

Answer: A,D

Question: 3

You validate your Profitability and Cost Management application build but receive an error. Which three are possible reasons of the validation failure?

- A. You only had one dimension defined as a point of view dimension.
- B. You did not have at least one member in all dimensions.
- C. You did not include at least one Business dimension.
- D. After the main hierarchy was defined, the dimension contained alternate hierarchy with shared members.
- E. A stored hierarchy contained members with member formulas.

Answer: A,C,E

Question: 4

Which two are required steps In creating an allocation rule?

- A. Assign the rule sequence number,
- B. Create at least one global context.
- C. Create a rule set for the rule.
- D. Create a rule set context.

Answer: C,D

Question: 5

Your business process includes a series of allocations where administrative costs are allocated from HR to TT and Finance, from IT to Finance and HR, and from Finance to HR and IT.

Which calculation option should you select for the rule set that Includes these allocations?

- A. Iterative Execution
- B. Circular Execution
- C. Batch Execution
- D. Serial Execution
- E. Parallel Execution

Answer: A

Question: 6

Which statement Is FALSE about this EPM Automate command?

```
EPM Automate loadData BksML12 clearAllDataFlag=True  
dataLoadValue="OVERWRITE_EXISTING_VALUES" rulesFileName="rule1.txt"  
dataFileName="profitdata1.txt"
```

- A. It will fail if the user does not have the Service Administrator role.
- B. It will load data from profitdata1.txt data then run all rules in rule1, txt
- C. It will fail If ruiei.txt and profitdatai.txt are not uploaded to the profitinbox first.
- D. It will clear data from the slice of the database referenced in the data file and leave other data intact.

Answer: C

Question: 7

Which two are valid statements about Profitability and Cost Management application requirements?

- A. Changes to Profitability and Cost Management dimensions must be deployed to the underlying Essbase database before running allocations.
- B. You must have access to a separate instance of Oracle Analytics Cloud (Essbase) to use as the underlying data storage for Profitability and Cost Management
- C. You can configure the underlying Essbase database as either a Block Storage (BSO) type or Aggregate Storage (ASO) type
- D. Applications must have a Point of View with Year, Period, and Scenario dimensions.
- E. An EPM Cloud service instance can support only one Profitability and Cost Management application at a time.

Answer: B,D

Question: 8

Which two statements are true about model validation?

- A. You cannot deploy the application if model validation returns Invalid conditions.
- B. Model validation validates rules, rule sets, and dimensions.
- C. Running a model validation displays an error table with Information about Invalid conditions.
- D. After the application is deployed, it can detect invalid model artifacts if changes are made to dimensions.